



## **WELLBEING MANAGEMENT CONFERENCE FINANCE UPDATE**

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**APRIL 2015**

# Agenda

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How are we doing?

Where could we go?

What is expected from you

## Total business

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	£'m	Growth
<b>Total revenue</b>		
2015	£254	13%
2014	£224	10%

## Future view

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	£'m
<b>Total revenue</b>	
2015	£254
<b>CAGR</b>	12%
2019	£400

## Watch out

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Growth is only good if it is profitable

Despite revenue growth of 10% in 2014 profit was flat year on year

Growth must be accompanied by:

- Productivity
- Efficiency
- Cost control

## Wellbeing by service line

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If we are going to maximise our impact we will need to continually look to do things differently.....

Innovation has nothing to do with how much you spend, it's not about money. It's about the people you have, how you're led, and how much you get it.

Steve Jobs

# LIFE

A LOVE STORY



 **Nuffield Health**  
FOR THE LOVE OF LIFE

## Nuffield beliefs

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WE BELIEVE COMMERCIAL GAIN CAN NEVER  
COME BEFORE CLINICAL NEED.

WE BELIEVE IN NO NONSENSE.

WE BELIEVE IN BEING STRAIGHT WITH PEOPLE.

WE BELIEVE IN TAKING CARE OF THE SMALL STUFF.

WE BELIEVE CARING STARTS WITH LISTENING.

WE BELIEVE IN YOU.



# Thank You!